

Public Health - Appendix A_Contract Award or Extension Request - Copy.xls

PH ID	PRIMARY CATEGORY	TITLE	DESCRIPTION	PROVIDER	SOURCING PROJECT	CONTRACT START DATE	PROPOSED CONTRACT END DATE	ANNUAL VALUE	TOTAL CONTRACT VALUE	DATE SERVICE REVIEW COMMENCES	BOROUGH
23	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Advice and Advocacy for People Living with HIV contract	Hammersmith & Fulham CAB	HIV SERVICES	01/04/2014	31/03/2016	£23,924	£47,848	Jan 2014	Hammersmith & Fulham
29	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention :BME Communities	BME Sexual Health Promotion and HIV Prevention	Naz Project London	HIV SERVICES	01/04/2014	31/03/2016	£29,127	£58,254	Jan 2014	Hammersmith & Fulham
37	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Children and Families Support for People Living with HIV	Body and Soul	HIV SERVICES	01/04/2014	31/03/2016	£27,634	£55,268	Jan 2014	Hammersmith & Fulham
	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Counselling Support for People Living with HIV	West London Centre for Counselling	HIV SERVICES	01/04/2014	31/03/2016	£25,201	£50,402	Jan 2014	Hammersmith & Fulham
56	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Counselling, Emotional and Community Support for People Living with HIV contract	Terrence Higgins Trust	HIV SERVICES	01/04/2014	31/03/2016	£55,386	£110,772	Jan 2014	Hammersmith & Fulham
60	Violence Prevention	Domestic Violence Advocacy Service	Domestic Violence Advocacy service	Advance	DOMESTIC VIOLENCE	01/04/2014	31/03/2016	£60,633	£121,266	Oct 2013	Hammersmith & Fulham
61	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention: Men who have sex with Men	Health Promotion and HIV Prevention for Men who have sex with men	The Mayor and Burgesses of The London Borough of Hounslow (West London Gay Men's Project)	HIV SERVICES	01/04/2014	31/03/2016	£100,028	£200,056	Jan 2014	Hammersmith & Fulham
71	Other Health Improvement & Disease Reduction activities	Health Trainer Service	Health Trainer Service HF	My Time Active	HEALTH TRAINERS	01/04/2014	31/03/2016	£380,000	£760,000	Oct 2013	Hammersmith & Fulham
82	Sexual Health – advice, prevention and promotion	Sexual Health Providers Forum	Inner North West London Sexual Health Providers Forum	Kensington & Chelsea Community Enterprises	STAKEHOLDER ENGAGEMENT- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,073	£4,146	Oct 2013	Hammersmith & Fulham
83	Sexual Health – advice, prevention and promotion	Pan London HIV Prevention Programme	Pan London HIV Prevention Programme	Various Providers	HIV SERVICES	01/04/2014	31/03/2016	£42,141	£84,282	Jan 2014	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Peer Support for Women Living with HIV	Positively UK	HIV SERVICES	01/04/2014	31/03/2016	£25,419	£50,838	Jan 2014	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Positive Self Management for People Living with HIV	Living Well CIC	HIV SERVICES	01/04/2014	31/03/2016	£42,963	£85,926	Jan 2014	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention: Young People from African Communities	Safer Sex Programme and Condom Distribution for Young People from African Communities	Youth Projects International	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£52,131	£104,262	Oct 2013	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	Relationships and Sex Education for Children and Young People with Learning Disabilities	Sex and Relationships Education for Children and Young People with Learning Disabilities	Image In Action	LEARNING DIFFICULTIES- SEXUAL HEALTH	01/04/2014	31/03/2016	£36,476	£72,952	Apr 2015	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	Teenage Pregnancy Services	Supports sexual health work, activities and staffing in the Localities Teams	LBHF	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£236,600	£473,200	Oct 2013	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	HIV Prevention and Testing	Targeted HIV Prevention and Testing	Opportunities for All	HIV SERVICES	01/04/2014	31/03/2016	£138,431	£276,862	Jan 2014	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Targeted Support for People Living with and Affected by HIV	The Cara Trust	HIV SERVICES	01/04/2014	31/03/2016	£19,551	£39,102	Jan 2014	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Targeted Support for People Living with HIV	The River House Trust	HIV SERVICES	01/04/2014	31/03/2016	£198,531	£397,062	Jan 2014	Hammersmith & Fulham
##	Violence Prevention	Domestic Violence Prevention	Training for healthcare workers on identification, risk assessment and referral pathways	Standing Together Against Domestic Violence	DOMESTIC VIOLENCE	01/04/2014	31/03/2016	£65,000	£130,000	Oct 2013	Hammersmith & Fulham
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention: Young People	Sexual health text messaging service providing sex and relationships support and advice to young people.	Living Well CIC	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£47,462	£94,924	Oct 2013	Hammersmith & Fulham
##	Obesity - children	Healthy Eating & Physical Activity for Under 5's	public health childrens obesity prevention	My Time Active	DIETETICS	01/04/2014	31/03/2016	£215,000	£430,000	Oct 2013	Hammersmith & Fulham
##	Sexual Health Services - Chlamydia Screening Programme; Chlamydia Screening Office Co-ordination	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Metrosexual Health	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£52,412	£104,824	Oct 2013	Hammersmith & Fulham

##	Sexual Health Services - Chlamydia Screening Programme; Text results service and licensing	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Mikkom	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£1,934	£3,868	Oct 2013	Hammersmith & Fulham
##	Sexual Health Services - Chlamydia Screening Programme; 'Check-Kit' website design and maintenance	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Ministry	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,000	£4,000	Oct 2013	Hammersmith & Fulham
##	Sexual Health Services - Chlamydia Screening Programme; Postcode cleaning and checking service	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Postcode Anywhere	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,500	£5,000	Oct 2013	Hammersmith & Fulham
##	Sexual Health Services - Chlamydia Screening Programme; Pathology Costs	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	The Doctors Laboratory	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£10,000	£20,000	Oct 2013	Hammersmith & Fulham
##	Sexual Health Services - Chlamydia Screening Programme; Pathology Costs	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Imperial College Healthcare	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£12,000	£24,000	Oct 2013	Hammersmith & Fulham
##	Children 5 – 19 Public Health programmes	Healthy Schools	Healthy Schools	HEALTHY SCHOOLS PARTNERSHIP	HEALTHY SCHOOLS PARTNERSHIP	01/04/2014	31/03/2016	£26,190	£52,380	Jul 2014	Hammersmith & Fulham
								£1,930,747	£3,861,494		Hammersmith & Fulham Total
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention: Young People	textm8	Living Well CIC	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£48,970	£97,940	Oct 2013	Kensington & Chelsea
##	Other Health Improvement & Disease Reduction activities	Active Age: Health and Wellbeing for Older People	A range of weekly physical activities and health talks in community venues across the borough to benefit older people's health and wellbeing.	Open Age	3RD SECTOR	01/04/2014	31/03/2016	£18,216	£36,432	Oct 2013	Kensington & Chelsea
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention :BME Communities	BME Sexual Health Promotion and HIV Prevention contract	Naz Project London	HIV SERVICES	01/04/2014	31/03/2016	£12,076	£24,152	Jan 2014	Kensington & Chelsea
	Other Health Improvement & Disease Reduction activities	KCSC: Third Sector capacity development for Health outcomes	KCSC: Third Sector capacity development for Health outcomes	Kensington & Chelsea Social Council	3RD SECTOR	01/04/2014	31/03/2016	£ 90,179	£180,358	Oct 2013	Kensington & Chelsea
4	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention : Condom Distribution	Community Condom Distribution Scheme	Central and North West London NHS Foundation Trust	CONDOM DISTRIBUTION	01/04/2014	31/03/2016	£19,000	£38,000	Oct 2013	Kensington & Chelsea
8	Other Health Improvement & Disease Reduction activities	KC Foundation: Small Grants for health improvement	Core funding for local philanthropy foundation	KC Foundation	3RD SECTOR	01/04/2014	31/03/2016	£10,000	£20,000	Oct 2013	Kensington & Chelsea
30	Other Health Improvement & Disease Reduction activities	The Forum: Development of BME organisations for health outcomes	Core funding of MRCF activities - supporting local BME organisations	Migrant and Refugee Communities Forum	3RD SECTOR	01/04/2014	31/03/2016	£15,509	£31,018	Oct 2013	Kensington & Chelsea
32	Mental health promotion and protection	ASSIST: Support and life skills for people with Autism	Teaching practical skills and self-efficacy, supports individuals to build social networks and engage in community life, and helps them achieve vocational and professional growth.	National Autistic Society	3RD SECTOR	01/04/2014	31/03/2016	£ 10,500	£21,000	Oct 2013	Kensington & Chelsea
41	Other Health Improvement & Disease Reduction activities	Health Trainer Service	Health Trainers KC	Westway Development Trust	HEALTH TRAINERS	01/04/2014	31/03/2016	£195,000	£390,000	Oct 2013	Kensington & Chelsea
	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	HIV Adult Services and High Cost Placements	Royal Borough of Kensington & Chelsea	HIV SERVICES	01/04/2014	31/03/2016	£90,000	£180,000	Jan 2014	Kensington & Chelsea

57	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	HIV Testing, Community Support	Terrence Higgins Trust	HIV SERVICES	01/04/2014	31/03/2016	£78,583	£157,166	Jan 2014	Kensington & Chelsea
58	Sexual Health – advice, prevention and promotion	SWISH: Support for Sex Workers and those who work with them	SWISH (Sex Workers into Sexual Health)	Terrence Higgins Trust	SEX WORKERS- SEXUAL HEALTH	01/04/2014	31/03/2016	£49,638	£99,276	Apr 2015	Kensington & Chelsea
77	Sexual Health – advice, prevention and promotion	Sexual Health Providers Forum	Inner North West London Sexual Health Providers Forum	Kensington & Chelsea Community Enterprises CIC	STAKEHOLDER ENGAGEMENT- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,100	£4,200	Oct 2013	Kensington & Chelsea
84	Wider determinants and PH Workforce development	Legal outreach programme for substance misusers	legal surgery one afternoon a week to provide legal advice, assistance and in some cases representation for substance misusers.	Release	3RD SECTOR	01/04/2014	31/03/2016	£16,200	£32,400	Oct 2013	Kensington & Chelsea
87	Sexual Health – advice, prevention and promotion	Pan London HIV Prevention Programme	Pan London HIV Prevention Programme	VARIOUS-	HIV SERVICES	01/04/2014	31/03/2016	£40,076	£80,152	Jan 2014	Kensington & Chelsea
96	Other Health Improvement & Disease Reduction activities	Healthworks: Health Improvement Partnership in BME Communities	Partnership of 10 community orgs to provide the skills, knowledge, information and experience people need to effect change in health	Dalgarno Neighbourhood Trust	3RD SECTOR	01/04/2014	31/03/2016	£190,000	£380,000	Oct 2013	Kensington & Chelsea
##	Sexual Health – advice, prevention and promotion	Why Listen to Me? Sexual Health Peer Education	Peer educators in less traditional settings, such as schools, children's homes and youth clubs, sessions focused on sexual health and wellbeing.	Rugby Portobello Trust	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£19,427	£38,854	Oct 2013	Kensington & Chelsea
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Peer Support for Women Living with HIV	Positively UK	HIV SERVICES	01/04/2014	31/03/2016	£10,315	£20,630	Jan 2014	Kensington & Chelsea
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Positive Self Management for People Living with HIV	Living Well CIC	HIV SERVICES	01/04/2014	31/03/2016	£30,149	£60,298	Jan 2014	Kensington & Chelsea
##	Other Health Improvement activities	Home Visiting Scheme:	Practical and emotional help to	Family Friends	3RD SECTOR	01/04/2014	31/03/2016	£33,000	£66,000	Oct 2013	Kensington & Chelsea
##	Other Health Improvement & Disease Reduction activities	Inspire: Health improvement for Arabic and Somali women	Provides Arabic and Somali women with the support, skills and services necessary to enable them to take more control of their own physical and mental well being.	Midaye Somali Development Partnership	3RD SECTOR	01/04/2014	31/03/2016	£65,704	£131,408	Oct 2013	Kensington & Chelsea
##	Other Health Improvement & Disease Reduction activities	Healthwise: Health improvement for older people	Provides health promotion initiatives, self-help, peer support and improving access to services for older people.	Age Concern	3RD SECTOR	01/04/2014	31/03/2016	£26,847	£53,694	Oct 2013	Kensington & Chelsea
##	Other Health Improvement & Disease Reduction activities	MPSS: Health and Wellbeing for older people	Provides health promotion activities for older people	Open Age	3RD SECTOR	01/04/2014	31/03/2016	£10,565	£21,130	Oct 2013	Kensington & Chelsea
##	Other Health Improvement & Disease Reduction activities	New Horizons: Active programme for older people	Provision of a centre and programme of activities for older people.	Open Age	3RD SECTOR	01/04/2014	31/03/2016	£95,000	£190,000	Oct 2013	Kensington & Chelsea
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention: Young People	Relationships and Sex Education for Schools	Brook	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£44,945	£89,890	Oct 2013	Kensington & Chelsea
##	Sexual Health – advice, prevention and promotion	Ritestart: Sexual Health themed development programme for young people	RiteStart Sexual Health Programme	Living Well CIC	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£74,121	£148,242	Oct 2013	Kensington & Chelsea
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Targeted Support for People Living with HIV	The River House Trust	HIV SERVICES	01/04/2014	31/03/2016	£15,095	£30,190	Jan 2014	Kensington & Chelsea
##	Other Health Improvement & Disease Reduction activities	Link Up: Health, wellbeing and reduced isolation for older people	The Link-Up project aims to encourage better health, independence and socialisation of those people 50+ living in conditions of	Open Age	3RD SECTOR	01/04/2014	31/03/2016	£38,500	£77,000	Oct 2013	Kensington & Chelsea
##	Mental health promotion and protection	Plot to Plate: Vegetable growing business for people with mental health issues	To create a sustainable social enterprise around growing and selling produce and catering services for young people with learning disabilities..	Saint Mary Abbot's Rehabilitation and Training	3RD SECTOR	01/04/2014	31/03/2016	£10,000	£20,000	Oct 2013	Kensington & Chelsea

##	Other Health Improvement & Disease Reduction activities	North Kensington: Health projects for young people and families	To increase the access to health related services for 250 of the most vulnerable young people in order to encourage within them healthier lifestyles	Wornington Green Detached Youth Service	3RD SECTOR	01/04/2014	31/03/2016	£48,000	£96,000	Oct 2013	Kensington & Chelsea
##	Nutrition initiatives	Chelsea Markets: Health Improvement for disadvantaged communities	To reduce health inequalities and improve health and wellbeing of underprivileged communities particularly in and around the World's End and Guinness Trust Estates by making it easier for them to access affordable fresh fruit and vegetables and improve their knowledge and skills around healthy eating.	Chelsea Theatre	3RD SECTOR	01/04/2014	31/03/2016	£24,040	£48,080	Oct 2013	Kensington & Chelsea
##	Local initiatives to reduce excess deaths from seasonal mortality	Keep warm in winter	Programme to train staff to support older people and families in fuel poverty	SE-2	FUEL POVERTY	01/04/2014	31/03/2016	£19,514	£39,028	Oct 2013	Kensington & Chelsea
##	Sexual Health Services - Chlamydia Screening Programme; Chlamydia Screening Office Co-ordination	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Metrosexual Health	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£52,412	£104,824	Oct 2013	Kensington & Chelsea
##	Sexual Health Services - Chlamydia Screening Programme; Text results service and licensing	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Mikkom	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£1,934	£3,868	Oct 2013	Kensington & Chelsea
##	Sexual Health Services - Chlamydia Screening Programme; 'Check-Kit' website design and maintenance	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Ministry	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,000	£4,000	Oct 2013	Kensington & Chelsea
##	Sexual Health Services - Chlamydia Screening Programme; Postcode cleaning and checking service	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Postcode Anywhere	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,500	£5,000	Oct 2013	Kensington & Chelsea
##	Sexual Health Services - Chlamydia Screening Programme; Pathology Costs	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	The Doctors Laboratory	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£10,000	£20,000	Oct 2013	Kensington & Chelsea
##	Sexual Health Services - Chlamydia Screening Programme; Pathology Costs	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Imperial College Healthcare	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£12,000	£24,000	Oct 2013	Kensington & Chelsea
##	Children 5 – 19 Public Health programmes	Healthy Schools	Healthy Schools	HEALTHY SCHOOLS PARTNERSHIP	HEALTHY SCHOOLS PARTNERSHIP	01/04/2014	31/03/2016	£27,810	£55,620	Jul 2014	Kensington & Chelsea
								£1,559,925	£3,119,850		Kensington & Chelsea Total
76	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	coordination of African HIV prevention outreach project	Opportunities for All	HIV SERVICES	01/04/2014	31/03/2016	£45,000	£90,000	Jan 2014	Triborough
##	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	African Aids for Orphans	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
##	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	African Health and Education	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
##	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	Africare	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
##	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	OPAM	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
##	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	Opportunities for All	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough

Public Health - Appendix A_Contract Award or Extension Request - Copy.xls

5	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	Opportunities for All	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
7	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	Pamodzi	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
22	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	Way Forward	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
27	Sexual Health – advice, prevention and promotion	HIV Prevention:BME Communities	outreach for African HIV prevention	YPI	HIV SERVICES	01/04/2014	31/03/2016	£10,000	£20,000	Jan 2014	Triborough
28	Sexual Health – advice, prevention and promotion	Public health HIV service user group	facilitator for trib-borough HIV service user group	individual consultant - Godwyns Onwuchekwa	STAKEHOLDER ENGAGEMENT- SEXUAL HEALTH	01/04/2014	31/03/2016	£7,500	£15,000	Oct 2013	Triborough
31	Other Health Improvement & Disease Reduction activities	Community Champions	Local residents working with the NHS, councils and charities to do research, gather insight, communicate health messages and signpost residents to services	Various Providers	COMMUNITY CHAMPIONS	01/04/2014	31/03/2016	£550,000	£1,100,000	Oct 2013	Triborough
35	Sexual Health – advice, prevention and promotion	HIV Prevention	outreach for African HIV prevention - Faith Project	Africare	HIV SERVICES	01/04/2014	31/03/2016	£0	£0	Jan 2014	Triborough
36	Mental health promotion and protection	Suicide prevention	social marketing campaign to prevent suicide in young men	CALM	MENTAL HEALTH	01/04/2014	31/03/2016	£30,000	£60,000	Oct 2014	Triborough
								£722,500	£1,445,000		Triborough Total
40	Obesity - children	Healthy Eating & Physical Activity for Under 5's	public health childrens obesity prevention	My Time Active	DIETETICS	01/04/2014	31/03/2016	£19,000	£38,000	Oct 2013	Westminster
42	Violence Prevention	Domestic Violence Prevention Schools Project	A programme of domestic violence training to teachers and other school staff within Westminster's schools.	Action for Children	DOMESTIC VIOLENCE	01/04/2014	31/03/2016	£45,000	£90,000	Oct 2013	Westminster
	Physical activity – adults	Physical Activity - Older people	A range of physical activities for over 50s encouraging and supporting social interaction, improving health, reducing loneliness, isolation and depression.	Open Age	3RD SECTOR	01/04/2014	31/03/2016	£36,800	£73,600	Oct 2013	Westminster
62	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Advice and Advocacy for People Living with HIV	Camden CAB	HIV SERVICES	01/04/2014	31/03/2016	£76,650	£153,300	Jan 2014	Westminster
##	Other Health Improvement & Disease Reduction activities	Health Trainer Service	Behaviour Change support service staffed by local residents with an emphasis on obesity/physical activity. Delivery arm.	Rain Trust	HEALTH TRAINERS	01/04/2014	31/03/2016	£118,000	£236,000	Oct 2013	Westminster
##	Other Health Improvement & Disease Reduction activities	Health Trainer Service	Behaviour Change support service staffed by local residents with an emphasis on obesity/physical activity. Governance/Training/Development	Living Well CIC	HEALTH TRAINERS	01/04/2014	31/03/2016	£60,000	£120,000	Oct 2013	Westminster
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention :BME Communities	BME Sexual Health Promotion and HIV Prevention contract	Naz Project London	HIV SERVICES	01/04/2014	31/03/2016	£27,657	£55,314	Jan 2014	Westminster
##	Other Health Improvement & Disease Reduction activities	Access to Health for Marginalised Communities	Casework with Refugees & Asylum Seekers	Migrants Resource Centre	3RD SECTOR	01/04/2014	31/03/2016	£48,500	£97,000	Oct 2013	Westminster
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Children and Families Support for People Living with HIV	Body and Soul	HIV SERVICES	01/04/2014	31/03/2016	£27,300	£54,600	Jan 2014	Westminster
##	Other Health Improvement & Disease Reduction activities	Cardiovascular disease prevention service	Community based nurse led comprehensive cardiovascular risk management programme for patients who have had a cardiovascular event and those at high risk of developing cardiovascular disease.	Imperial College Healthcare NHS Trust	CARDIO-VASCULAR DISEASE PREVENTION	01/04/2014	31/03/2016	£1,200,000	£2,400,000	Jul 2014	Westminster
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention : Condom Distribution	Community Condom Distribution Scheme	Central and North West London NHS Foundation Trust	CONDOM DISTRIBUTION	01/04/2014	31/03/2016	£37,000	£74,000	Oct 2013	Westminster
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Counselling, Emotional and Peer Support for People Living with HIV	Terrence Higgins Trust	HIV SERVICES	01/04/2014	31/03/2016	£60,407	£120,814	Jan 2014	Westminster

##	Other Health Improvement & Disease Reduction activities	Health and Wellbeing Advice for most unhealthy Wards	Improved accessibility of advice on a range of issues for residents in North Westminster, largely those in Queen's Park, Harrow Road and Church Street wards.	A2 Dominion	3RD SECTOR	01/04/2014	31/03/2016	£47,500	£95,000	Oct 2013	Westminster
##	Sexual Health – STI testing and treatment	Sexual Health and HIV Testing Services	Includes the Queen's Park Sexual Health Service (Provider - Metrosexual Health) and the South Westminster Sexual Health service (Bessborough Street Integrated Pilot) (Providers - CheWest and CLCH)	Various providers	COMMUNITY SEXUAL & REPRODUCTIVE HEALTH	01/04/2014	31/03/2016	£273,000	£546,000	Apr 2014	Westminster
##	Sexual Health – advice, prevention and promotion	Sexual Health Providers Forum	Inner North West London Sexual Health Providers Forum	Kensington & Chelsea Community Enterprises	STAKEHOLDER ENGAGEMENT- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,073	£4,146	Oct 2013	Westminster
##	Other Health Improvement & Disease Reduction activities	Health Information and Outreach in Libraries	Libraries work around health - in-house events/displays, outreach, partnership working.	Westminster City Council	LIBRARIES OUTREACH	01/04/2014	31/03/2016	£50,000	£100,000	Apr 2014	Westminster
##	Sexual Health – advice, prevention and promotion	Pan London HIV Prevention Programme	Pan London HIV Prevention Programme	Various Providers	HIV SERVICES	01/04/2014	31/03/2016	£47,702	£95,404	Jan 2014	Westminster
##	Sexual Health – advice, prevention and promotion	Relationships and Sex Education for Young People with Learning Disabilities	Personal and Sexual Relationships Education for People with Learning Disabilities	fpa	LEARNING DIFFICULTIES- SEXUAL HEALTH	01/04/2014	31/03/2016	£49,640	£99,280	Apr 2015	Westminster
##	Sexual Health – advice, prevention and promotion	HIV Care and Support Services	Positive Self Management for People Living with HIV	Living Well CIC	HIV SERVICES	01/04/2014	31/03/2016	£147,788	£295,576	Jan 2014	Westminster
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention : Young People	Safer Sex Programme and Condom Distribution for Homeless Young People	Brook	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£5,463	£10,926	Oct 2013	Westminster
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention : Young People	Safer Sex Programme and Condom Distribution for Young People from African Communities	Youth Projects International	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£25,824	£51,648	Oct 2013	Westminster
##	Other Health Improvement & Disease Reduction activities	Chinese Healthy Living Service	Services for local Chinese people including tai chi, walking groups, mental health	Chinese National Healthy Living Centre	3RD SECTOR	01/04/2014	31/03/2016	£57,600	£115,200	Oct 2013	Westminster
6	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention : Sex Workers (CLASH)	Sexual Health Promotion for Sex Workers	Central and North West London NHS Foundation Trust	SEX WORKERS- SEXUAL HEALTH	01/04/2014	31/03/2016	£98,447	£196,894	Apr 2015	Westminster
##	Sexual Health – advice, prevention and promotion	Sexual Health Promotion and HIV Prevention : Sex Workers	SWISH (Sex Workers into Sexual Health Contract)	Terrence Higgins Trust	SEX WORKERS- SEXUAL HEALTH	01/04/2014	31/03/2016	£52,701	£105,402	Apr 2015	Westminster
##	Wider determinants and PH Workforce development	Keeping Well at home	Targeted initiatives for people with long term conditions living in poor	Westminster City Council	WELL AT HOME	01/04/2014	31/03/2016	£26,000	£52,000	Oct 2013	Westminster
##	Children 5 – 19 Public Health programmes	Access to Health Services for Homeless Families	Access to Health Services for Homeless Families	Action for Children delivered through Bayswater Family Centre	HEALTH FOR HOMELESS FAMILIES	01/04/2014	31/03/2016	£33,361	£66,722	Oct 2013	Westminster
##	Violence Prevention	Domestic Violence Prevention in a Family Setting	A programme to prepare mothers for issues raised by children, to enable them to better understand their behaviours as a result of exposure to domestic violence.	Portman Early Childhood Centre	DOMESTIC VIOLENCE	01/04/2014	31/03/2016	£24,000	£48,000	Oct 2013	Westminster
SH 23/4/1	Sexual Health – advice, prevention and promotion	Relationships and Sex Education for Young People	Sexual Health and Relationship Education	Brook	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£44,360	£88,720	Oct 2013	Westminster
SH 23/5/1	Other Health Improvement & Disease Reduction activities	North Westminster Health Network	Access to Health Services, Community intelligence, Information sharing and partnership brokerage	Paddington Development Trust	3RD SECTOR	01/04/2014	31/03/2016	£38,000	£76,000	Oct 2013	Westminster
SH 23/3/1	Other Health Improvement & Disease Reduction activities	South Westminster Action Network	Access to Health Services, Community intelligence, Information sharing and partnership brokerage	Abbey Community Centre	3RD SECTOR	01/04/2014	31/03/2016	£38,000	£76,000	Oct 2013	Westminster
##	Other Health Improvement & Disease Reduction activities	Beethoven Health Hub	Healthy lifestyle services in Queens Park - drop-in to weigh in, food co-op, u12s classes, adult classes	A2 Dominion	3RD SECTOR	01/04/2014	31/03/2016	£52,000	£104,000	Oct 2013	Westminster

	Sexual Health Services - Chlamydia Screening Programme; Chlamydia Screening Office Co-ordination	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Metrosexual Health	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£52,412	£104,824	Oct 2013	Westminster
	Sexual Health Services - Chlamydia Screening Programme; Text results service and licensing	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Mikkom	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£1,934	£3,868	Oct 2013	Westminster
SH 23 4/3	Sexual Health Services - Chlamydia Screening Programme; 'Check-Kit' website design and maintenance	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Ministry	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,000	£4,000	Oct 2013	Westminster
SH 23 5/3	Sexual Health Services - Chlamydia Screening Programme; Postcode cleaning and checking service	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Postcode Anywhere	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£2,500	£5,000	Oct 2013	Westminster
SH 23 3/3	Sexual Health Services - Chlamydia Screening Programme; Pathology Costs	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	The Doctors Laboratory	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£10,000	£20,000	Oct 2013	Westminster
SH 23 4/4	Sexual Health Services - Chlamydia Screening Programme; Pathology Costs	Sexual Health – STI testing and treatment	Sexual Health Services - Chlamydia Screening Programme	Imperial College Healthcare	YOUNG PEOPLE- SEXUAL HEALTH	01/04/2014	31/03/2016	£12,000	£24,000	Oct 2013	Westminster
SH 23 5/4	Children 5 – 19 Public Health programmes	Healthy Schools	Healthy Schools	HEALTHY SCHOOLS PARTNERSHIP	HEALTHY SCHOOLS PARTNERSHIP	01/04/2014	31/03/2016	£36,000	£72,000	Jul 2014	Westminster
								£2,986,619	£5,973,238		Westminster Total
SH 23 3/4								£7,199,791	£14,399,582		Grand Total
SH 23 4/5											